



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098612	PENGADILAN TINGGI MEDAN	123	PAGU	22,953,129,000	2,214,258,000	170,000,000	0	0	0	0	0	0	25,337,387,000	
				REALISASI	22,843,927,681	2,150,346,764	169,314,500							25,163,588,945	
				PERSENTASE	(99.52%)	(97.11%)	(99.60%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.31%)	
				SISA	109,201,319	63,911,236	685,500	0	0	0	0	0	173,798,055		
TOTAL				PAGU	22,953,129,000	2,214,258,000	170,000,000	0	0	0	0	0	0	25,337,387,000	
				REALISASI	22,843,927,681	2,150,346,764	169,314,500								25,163,588,945
				PERSENTASE	(99.52%)	(97.11%)	(99.60%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.31%)
				SISA	109,201,319	63,911,236	685,500	0	0	0	0	0	173,798,055		