



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098612	PENGADILAN TINGGI MEDAN	123	PAGU	23,654,768,000	2,204,943,000	996,000,000	0	0	0	0	0	0	26,855,711,000	
				REALISASI	23,654,614,716	2,168,605,617	988,929,500							26,812,149,833	
				PERSENTASE	(100.00%)	(98.35%)	(99.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.84%)	
				SISA	153,284	36,337,383	7,070,500	0	0	0	0	0	43,561,167		
TOTAL				PAGU	23,654,768,000	2,204,943,000	996,000,000	0	0	0	0	0	0	26,855,711,000	
				REALISASI	23,654,614,716	2,168,605,617	988,929,500								26,812,149,833
				PERSENTASE	(100.00%)	(98.35%)	(99.29%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.84%)
				SISA	153,284	36,337,383	7,070,500	0	0	0	0	0	43,561,167		