



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099189	PENGADILAN TINGGI MEDAN	123	PAGU	0	315,640,000	0	0	0	0	0	0	0	315,640,000	
				REALISASI	0.00%	304,007,347	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	304,007,347	
				PERSENTASE		(96.31%)							(96.31%)		
				SISA	0	11,632,653	0	0	0	0	0	0	11,632,653		
TOTAL				PAGU	0	315,640,000	0	0	0	0	0	0	0	315,640,000	
				REALISASI		304,007,347									304,007,347
				PERSENTASE	(0.00%)	(96.31%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(96.31%)
				SISA	0	11,632,653	0	0	0	0	0	0	11,632,653		